

Edgecombe County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	1,746,854	1,602,277	144,577	0	91.72%	8.28%	0.00%
2 Food and Nutrition Benefits	21,797,464	21,797,464	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	165,423	0	124,067	41,356	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	33,806	0	25,355	8,451	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	65,410	0	65,410	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	426,770	275,693	75,538	75,539	64.60%	17.70%	17.70%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	4,249	2,125	1,062	1,062	50.01%	24.99%	24.99%
9 Title IV-E Foster Care - Standard Board Rate	110,132	71,145	19,494	19,493	64.60%	17.70%	17.70%
10 Title IV-E Foster Care Maximization	30,586	19,758	5,414	5,414	64.60%	17.70%	17.70%
11 State Foster Care Benefits Program	212,295	0	106,148	106,147	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	212,045	212,045	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	216,322	216,322	0	0	100.00%	0.00%	0.00%
14 Progress Energy - Energy Neighbor Fund	1,075	0	1,075	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
19 Offsets: Title IV-D Collections	84,910	84,910	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
20 State/County Special Assistance for Adults	1,476,921	0	738,460	738,460	0.00%	50.00%	50.00%
C. Division of Services for the Blind							
21 Special Assistance for the Blind	22,466	0	11,233	11,233	0.00%	50.00%	50.00%
D. Division of Child Development							
22 Subsidized Child Care Program - Direct Pmts	2,691,357	2,085,802	605,555	0	77.50%	22.50%	0.00%
Total Cost For 1. Public Assistance Programs	29,298,085	26,367,542	1,923,388	1,007,155	90.00%	6.56%	3.44%

Note that the totals may be off due to rounding.

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	Total	Federal	State	County	Federal	State	County
2. Public Assistance Administration							
A. Division of Social Services							
23 LIEAP & CIP Administration	39,088	39,088	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	1,232,299	616,150	0	616,150	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	5,898	5,898	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	42,540	21,270	0	21,270	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	16,310	8,155	0	8,155	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 State Aid to Counties	77,145	0	77,145	0	0.00%	100.00%	0.00%
B. Division of Aging and Adult Services							
30 State/County Special Assistance Administration	28,254	0	0	28,254	0.00%	0.00%	100.00%
C. Division of Child Development							
31 Subsidized Child Care Program - Service Support	110,648	110,648	0	0	100.00%	0.00%	0.00%
D. Division of Medical Assistance							
32 Medicaid (Title XIX) Administration	1,557,496	778,748	0	778,748	50.00%	0.00%	50.00%
33 Medicaid Expansion	60,970	30,485	30,485	0	50.00%	50.00%	0.00%
Total Cost For 2. Public Assistance Administration							
	3,170,648	1,610,442	107,630	1,452,577	50.79%	3.39%	45.81%

Note that the totals may be off due to rounding.

3. Services Programs							
A. Division of Social Services							
34 SSBG Services - Federal & State	419,081	279,857	34,454	104,770	66.78%	8.22%	25.00%
35 TANF Transferred to SSBG	68,907	51,680	0	17,227	75.00%	0.00%	25.00%
36 Chafee Foster Care Independence (NC LINKS)	27,800	22,240	5,560	0	80.00%	20.00%	0.00%
37 Child Protective Services - IV-E	233,036	116,518	58,259	58,259	50.00%	25.00%	25.00%
38 Child Protective Services - State	0	0	0	0	0.00%	0.00%	0.00%
39 System of Care Grant	0	0	0	0	0.00%	0.00%	0.00%
40 Permanency Planning Regular	14,203	10,652	3,551	0	75.00%	25.00%	0.00%
41 Permanency Planning Special	4,216	3,162	0	1,054	75.00%	0.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
42 Family Reunification	0	0	0	0	0.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 TANF Child Welfare Workers for Local DSS	176,371	176,371	0	0	100.00%	0.00%	0.00%
45 IV-E Admin Foster Care 50%Fed-50%Co	276,666	138,333	0	138,333	50.00%	0.00%	50.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	2,200	1,650	0	550	75.00%	0.00%	25.00%
47 IV-E Admin Adoption 50%Fed-50%Co	3,647	1,824	0	1,823	50.01%	0.00%	49.99%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child & Family Teams	0	0	0	0	0.00%	0.00%	0.00%
50 Child Support Enforcement Services (IV-D)	1,542,174	956,148	0	586,026	62.00%	0.00%	38.00%
51 Offset -- IV-D Incentive	187,362	187,362	0	0	100.00%	0.00%	0.00%
52 Food and Nutrition - Workfare	0	0	0	0	0.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	6,875	3,438	0	3,438	50.00%	0.00%	50.00%
54 Work First County Block Grant	2,488,589	1,341,937	0	1,146,652	53.92%	0.00%	46.08%
55 Work First Functional Assessment	5,600	5,600	0	0	100.00%	0.00%	0.00%
56 TANF Domestic Violence	17,922	17,922	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
57 State In-Home Services Fund	11,397	9,972	0	1,425	87.50%	0.00%	12.50%
58 Adult Day Care Federal & State	50,857	24,142	20,358	6,357	47.47%	40.03%	12.50%
59 Adult Care Home Case Management Services	65,212	32,606	16,303	16,303	50.00%	25.00%	25.00%
60 Adult Protective Services - State	27,500	0	27,500	0	0.00%	100.00%	0.00%
61 Adult Homes Specialist	16,773	8,386	6,709	1,677	50.00%	40.00%	10.00%
Total Cost For 3. Services Programs	5,646,388	3,389,800	172,694	2,083,894	60.03%	3.06%	36.91%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	38,115,122	31,367,784	2,203,712	4,543,626	82.30%	5.78%	11.92%

Medicaid Program Costs and Health Choice Estimates will be available on or before February 15, 2009.